



MINING  
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# 2023 3 Months Investor Presentation

02.05.2023



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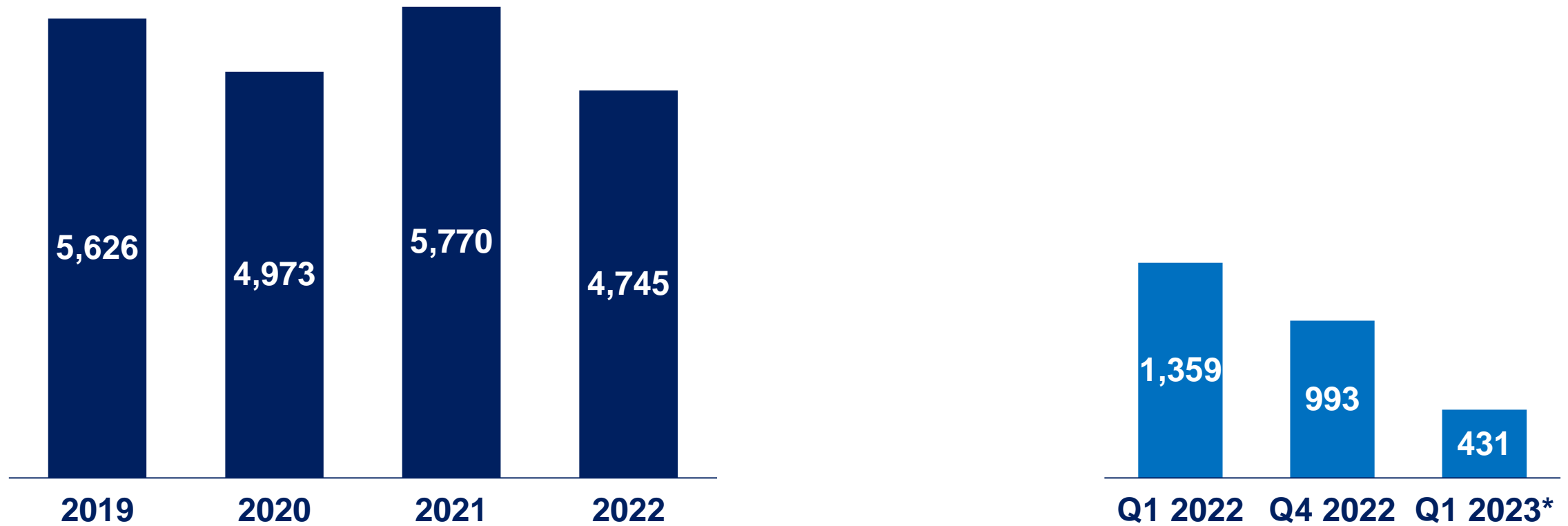
# Operational and Financial Highlights

Operational Highlights	2021	2022	3M 2022	3M 2023
Liquid Steel Production (000 tons)	5,770	4,745	1,359	431
Flat Steel Production (000 tons)	4,558	3,871	1,013	415
Long Steel Production (000 tons)	857	736	275	60
Flat Steel Shipments (000 tons)	4,364	3,992	1,073	546
Long Steel Shipments (000 tons)	846	764	258	76

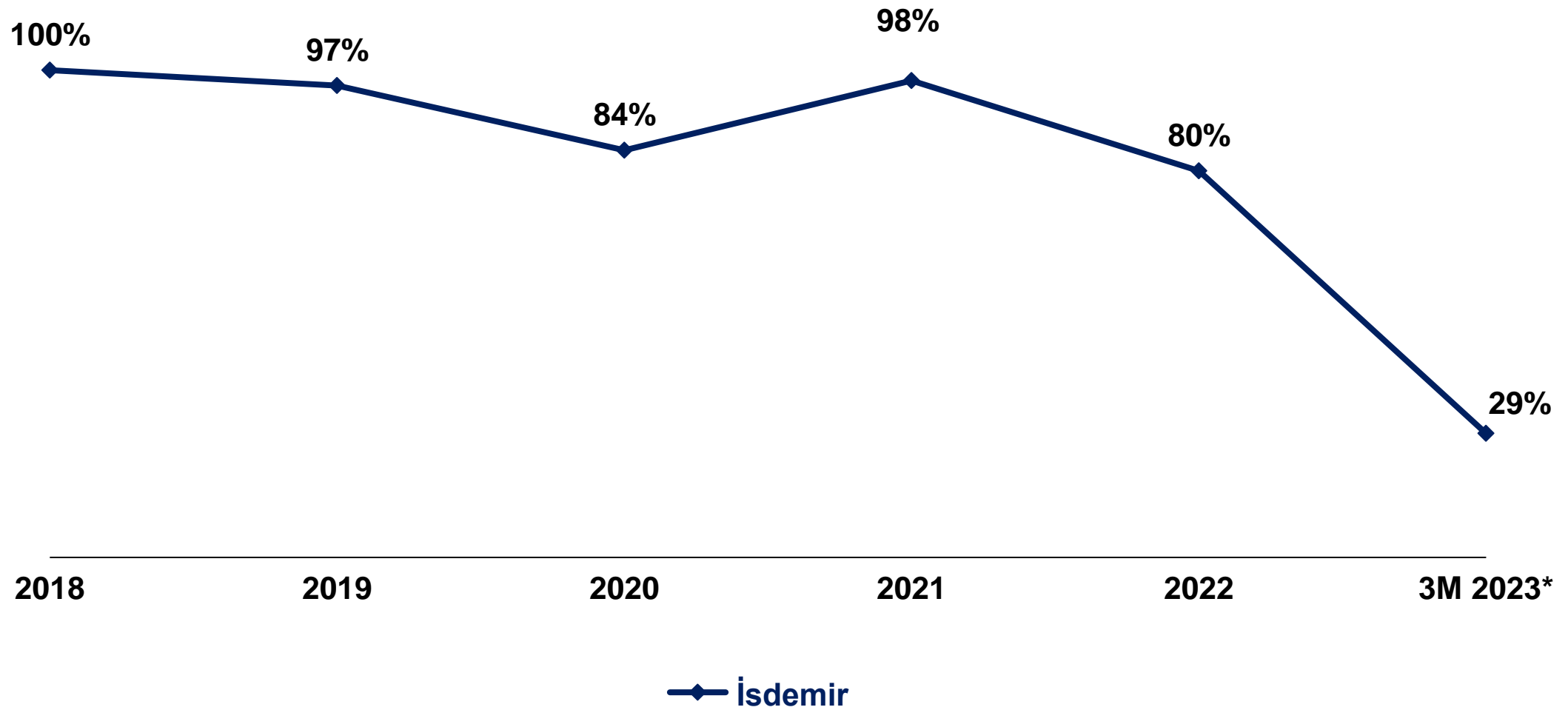
Financial Highlights	2021	2022	3M 2022	3M 2023
Net Sales Revenue (USD mn)	4,318	4,153	1,122	539
EBITDA (USD mn)	1,647	702	334	(55)
Net Profit (USD mn)	765	450	191	(45)

# Liquid Steel Production (000 tons)



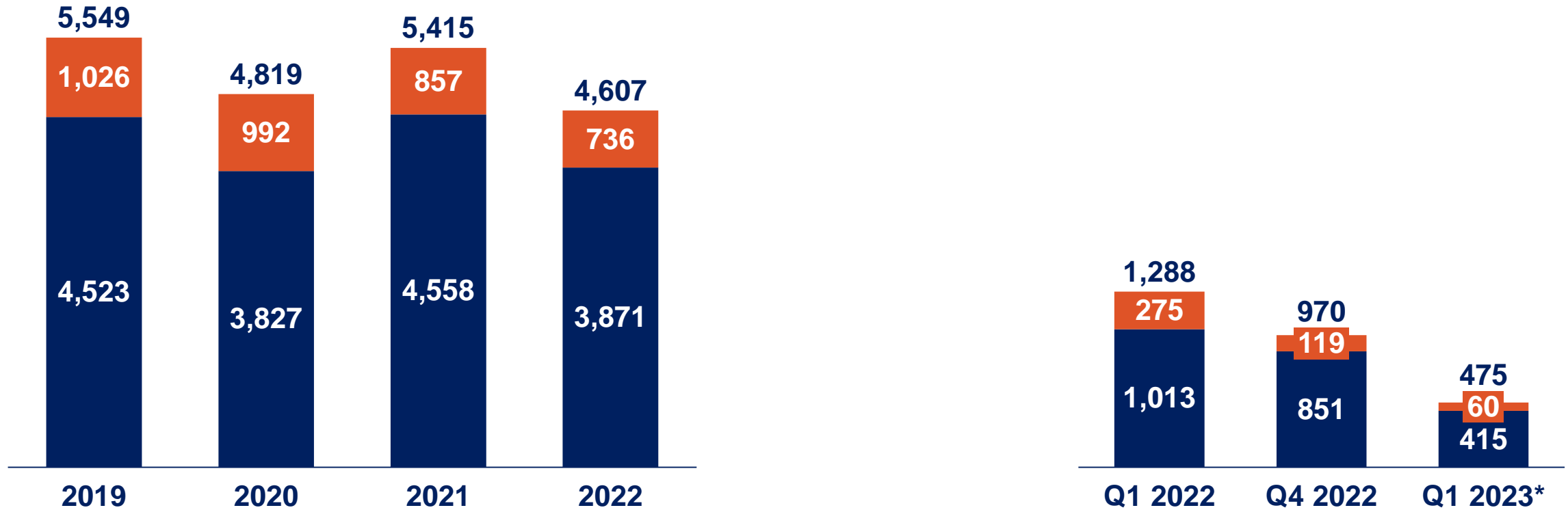
(\*) Due to the earthquake on February 6, 2023, production was suspended until April 24, 2023.

# Crude Steel Capacity Utilization Ratio



(\*) Due to the earthquake on February 6, 2023, production was suspended until April 24, 2023.

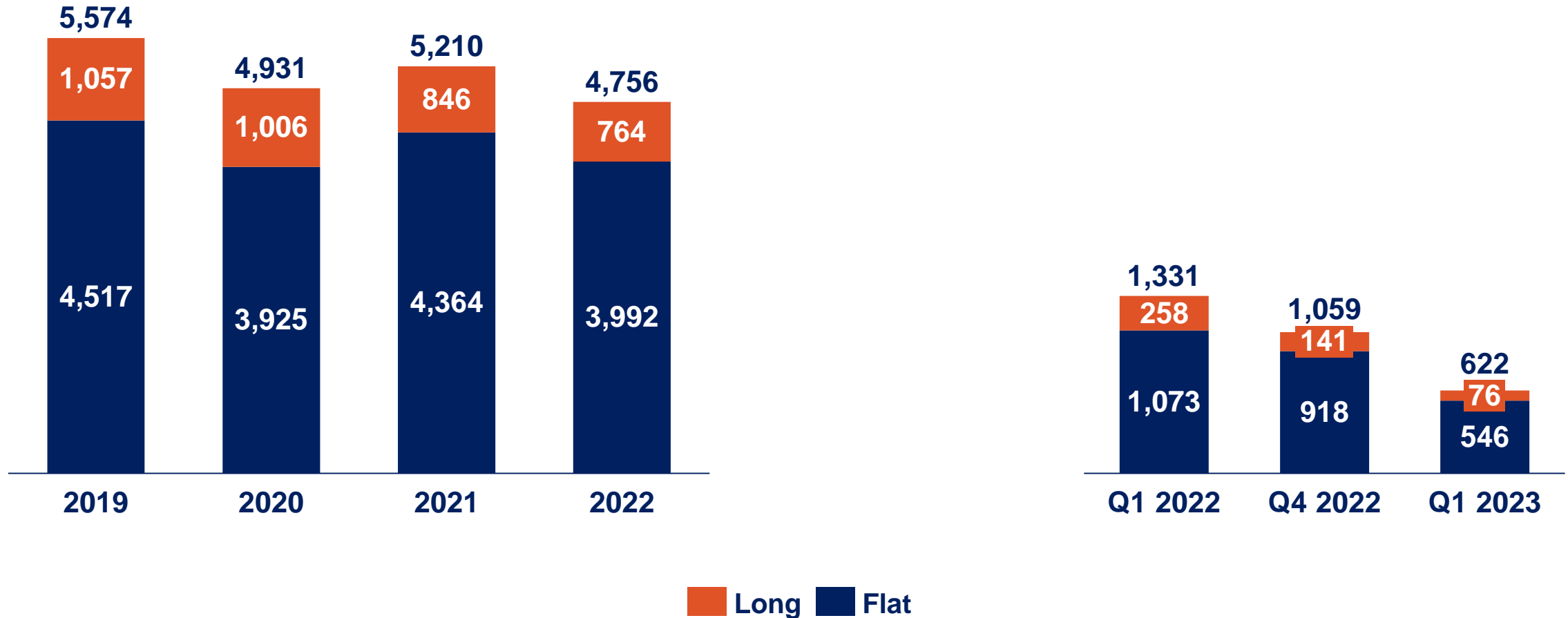
# Production (000 tons)



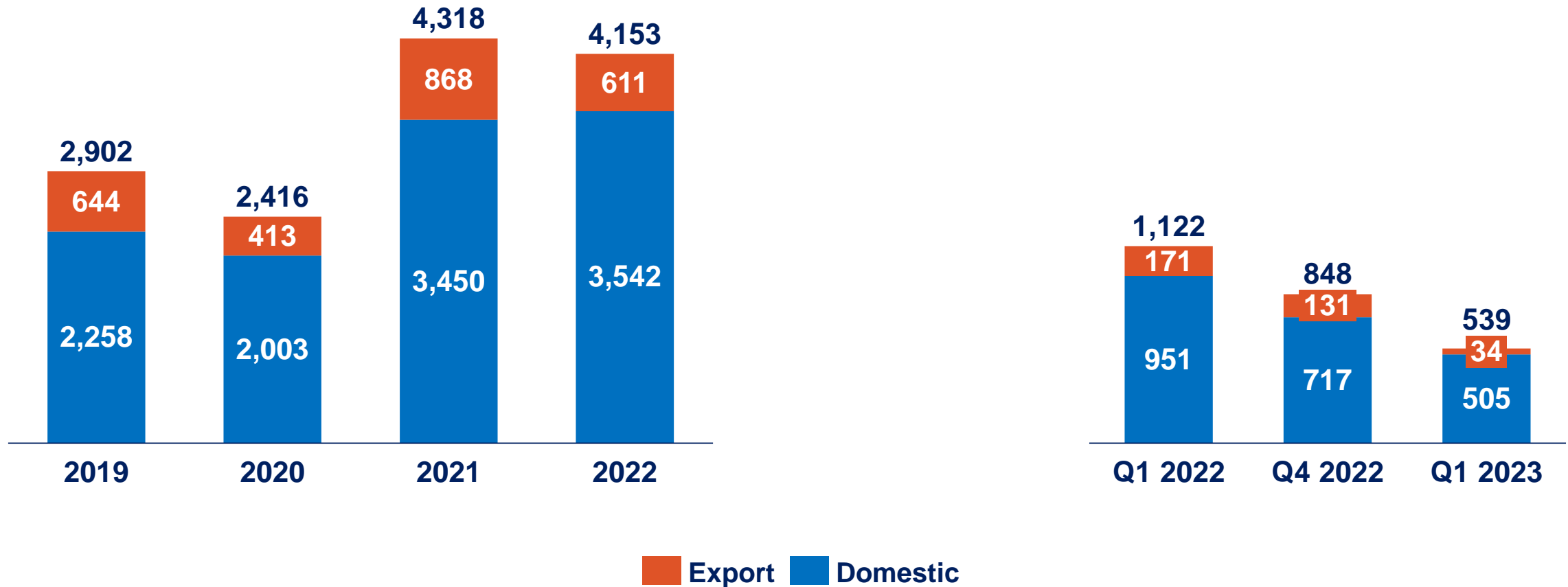
(\*) Due to the earthquake on February 6, 2023, production was suspended until April 24, 2023.

Long Flat

# Sales Volume (000 tons)

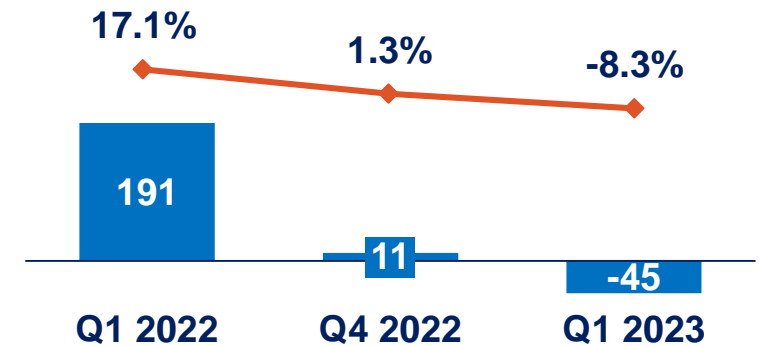
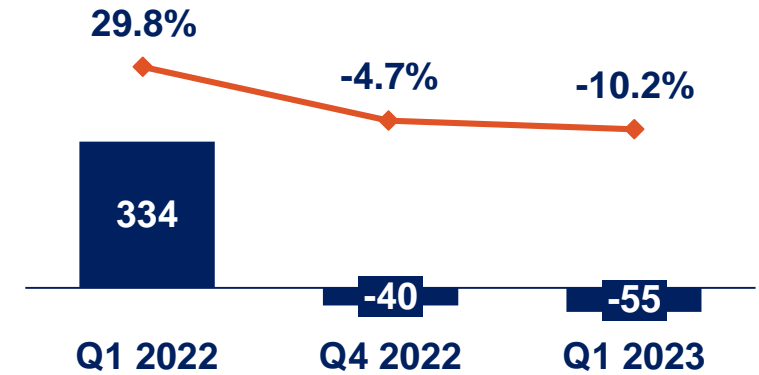
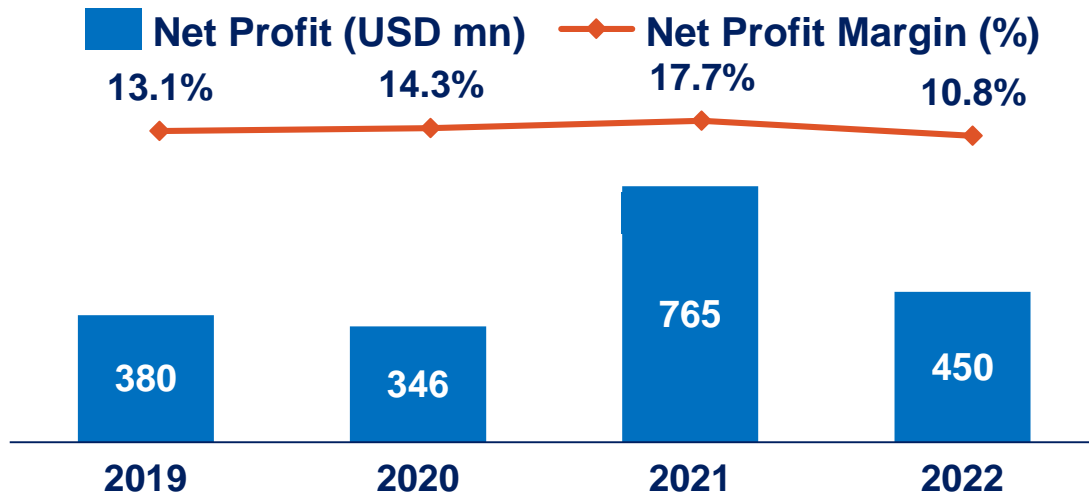
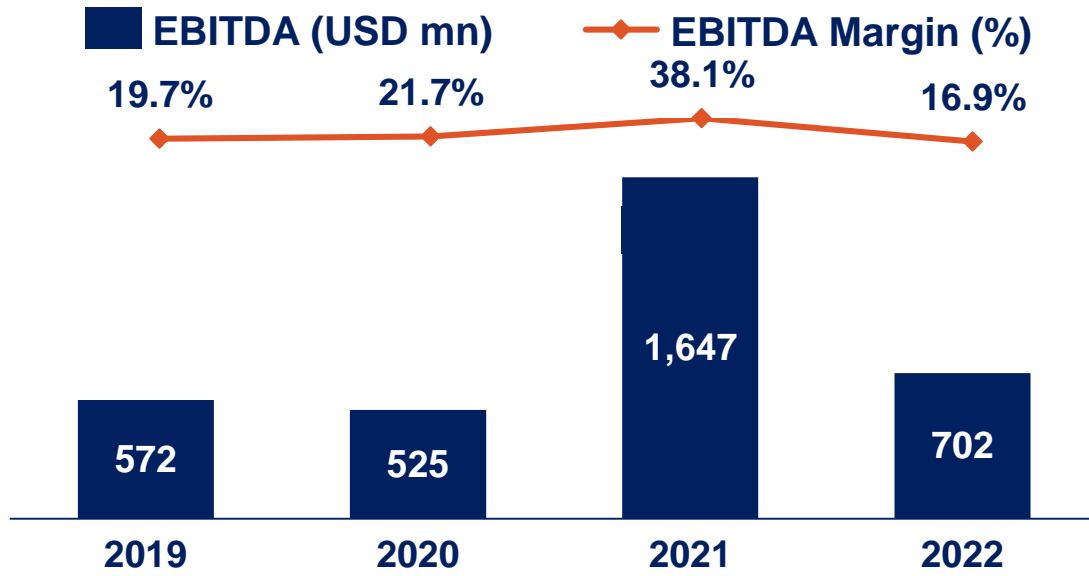


# Net Sales Revenue (USD mn)

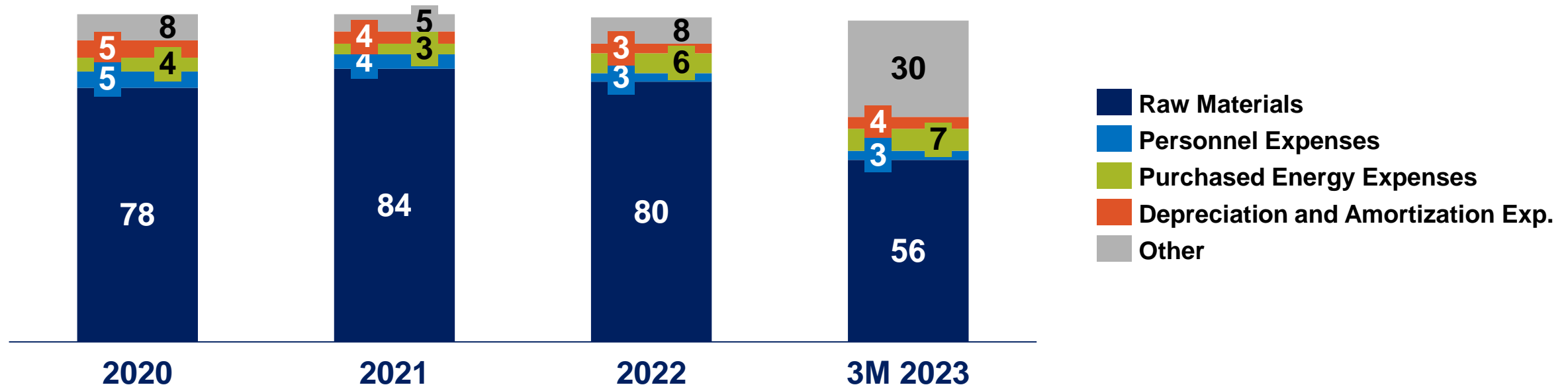




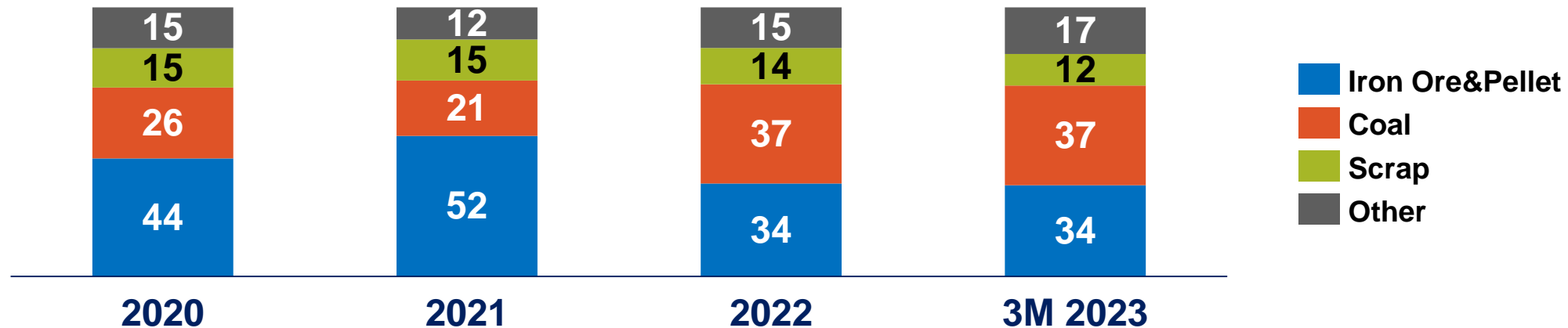
# EBITDA & Net Profit



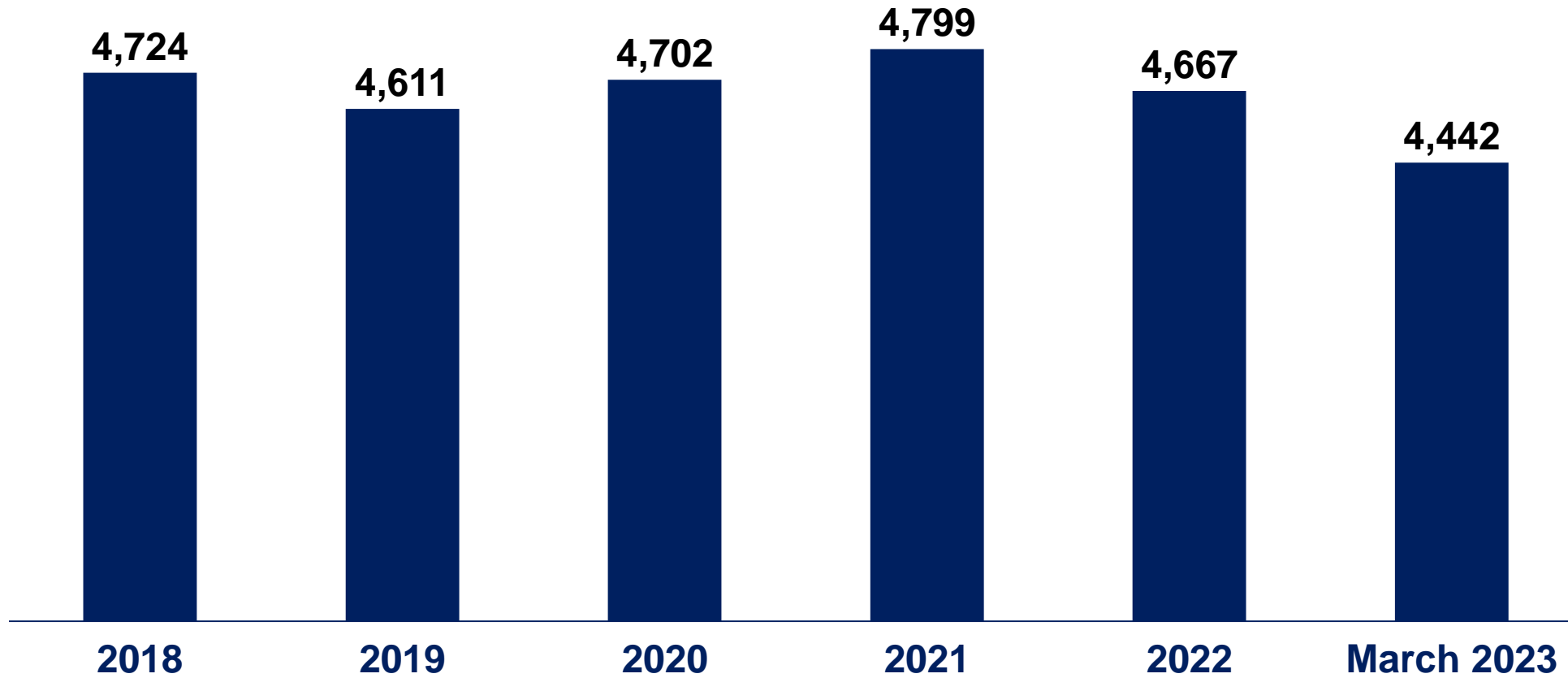
# Cost of Sales Breakdown\* (%)



## Raw Materials Breakdown (%)



# Number of Employees





## İsdemir Investor Relations

investorrelations@erdemir.com.tr | [www.isdemir.com.tr/investor-relations/](http://www.isdemir.com.tr/investor-relations/) | +90 216 578 80 61



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